

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2022 |              |                | SD/<br>CP |
|--------------|---|------------------------|--------------|----------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA   |           |
| (1)          | (2)   | (3)                    | (4)          | (5)            | (6)       |
| 013.01.WA    | Program Dukungan Manajemen  |                        |              | 17,039,570,000 |           |
| 1558         | Pengelolaan Administratif dan Fasilitatif Kantor Wilayah<br>Kementerian Hukum dan HAM |                        |              | 17,039,570,000 |           |
| 1558.EBA     | Layanan Dukungan Manajemen Internal[Base Line]  | 5.0 Layanan            |              | 14,804,745,000 |           |
|              | Lokasi : KOTA SERANG  |                        |              |                |           |
| 1558.EBA.956 | Layanan BMN   | 1.0 Layanan            |              | 158,080,000    |           |
| 051          | Pembinaan dan Pengelolaan BMN   |                        |              | 100,290,000    |           |
| A            | Penatausahaan BMN   |                        |              | 21,340,000     |           |
| 521211       | Belanja Bahan<br>(KPPN.020-Serang )   |                        |              | 1,000,000      | RM        |
|              | - ATK   | 1.0 Pkt                | 1,000,000    | 1,000,000      |           |
| 524111       | Belanja Perjalanan Dinas Biasa<br>(KPPN.020-Serang )                                  |                        |              | 19,440,000     | RM        |
|              | > Koordinasi ke Pusat   |                        |              | 6,180,000      |           |
|              | - Transport Ke Pusat [2 org x 3 kgt]  | 6.0 OK                 | 500,000      | 3,000,000      |           |
|              | - Uang Harian [2 org x 3 kgt]   | 6.0 OH                 | 530,000      | 3,180,000      |           |
|              | > Koordinasi Kab/kota   |                        |              | 6,160,000      |           |
|              | - Transport antar kab/kota [2 org x 4 kali]   | 8.0 OK                 | 400,000      | 3,200,000      |           |
|              | - Uang Harian antar Kab/kota [2 org x 4 kali x 1 hari]                                | 8.0 OH                 | 370,000      | 2,960,000      |           |
|              | > RAKOR DI PUSAT  |                        |              | 7,100,000      |           |
|              | - Transport Kegiatan [2 org x 1 kgt]  | 2.0 Ok                 | 500,000      | 1,000,000      |           |
|              | - Uang Harian [2 org x 3 hari x 1 kgt]  | 6.0 OH                 | 530,000      | 3,180,000      |           |
|              | - Penginapan (Gol. III/II di Jakarta) [2 org x 2 hari x 1 kgt]                        | 4.0 OH                 | 730,000      | 2,920,000      |           |
| 524113       | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.020-Serang )                             |                        |              | 900,000        | RM        |
|              | - Transport dalam kota [2 org x 3 kali]   | 6.0 Ok                 | 150,000      | 900,000        |           |
| B            | Administrasi dan Pengelolaan Pengadaan Barjas/UKPBJ                                   |                        |              | 65,050,000     |           |
| 521211       | Belanja Bahan<br>(KPPN.020-Serang )   |                        |              | 1,000,000      | RM        |
|              | - ATK   | 1.0 Pkt                | 1,000,000    | 1,000,000      |           |
| 521213       | Belanja Honor Output Kegiatan<br>(KPPN.020-Serang )                                   |                        |              | 42,000,000     | RM        |
|              | - Staf Pendukung UKPBJ [5 org x 12 bln]   | 60.0 OB                | 700,000      | 42,000,000     |           |

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**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                              | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |    |
|---------------------|--|------------------------|--------------|--------------------|-----------|----|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |    |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |    |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                          |                        |              | 21,450,000         | 9         | RM |
|                     | > KOORDINASI ANTAR KAB/KOTA  |                        |              | 4,620,000          |           |    |
|                     | - Transport [3 org x 2 kali]   | 6.0 OK                 | 400,000      | 2,400,000          | *         |    |
|                     | - Uang Harian [3 org x 2 kali x 1 hari]  | 6.0 OH                 | 370,000      | 2,220,000          | *         |    |
|                     | > KOORDINASI KE PUSAT  |                        |              | 6,180,000          |           |    |
|                     | - Transport [3 org x 2 kali]   | 6.0 OK                 | 500,000      | 3,000,000          | *         |    |
|                     | - Uang Harian [3 org x 2 kali x 1 hari]  | 6.0 OH                 | 530,000      | 3,180,000          | *         |    |
|                     | > RAKOR DI PUSAT   |                        |              | 10,650,000         |           |    |
|                     | - Transport [3 org x 1 kgt]  | 3.0 OK                 | 500,000      | 1,500,000          | *         |    |
|                     | - Uang Harian [3 org x 1 Kgt x 3 Hari]   | 9.0 OH                 | 530,000      | 4,770,000          | *         |    |
|                     | - Penginapan (Gol. III/II di Jakarta) [3 org x 1 kgt x 2 hari]                       | 6.0 OH                 | 730,000      | 4,380,000          | *         |    |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )                     |                        |              | 600,000            |           | RM |
|                     | - Transport Dalam Kota [2 org x 2 kali]  | 4.0 OK                 | 150,000      | 600,000            |           |    |
| C                   | <i>Monitoring dan Pelaporan BMN</i>  |                        |              | 13,900,000         |           |    |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )   |                        |              | 1,000,000          |           | RM |
|                     | - Penggandaan dan Penjiilidan  | 1.0 Pkt                | 1,000,000    | 1,000,000          |           |    |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                          |                        |              | 11,550,000         |           | RM |
|                     | - Transport Luar Kota [3 org x 5 UPT x 1 Kali]                                       | 15.0 OK                | 400,000      | 6,000,000          |           |    |
|                     | - Uang Harian Luar Kota [3 org x 5 Kgt x 1 Hari]                                     | 15.0 OH                | 370,000      | 5,550,000          |           |    |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )                     |                        |              | 1,350,000          |           | RM |
|                     | - Transport Dalam Kota [3 org x 3 UPT]   | 9.0 OK                 | 150,000      | 1,350,000          |           |    |
| <b>052</b>          | <b>Fasilitas Kerja New Normal</b>  |                        |              | <b>57,790,000</b>  |           |    |
| A                   | <i>Fasilitas Kerja New Normal</i>  |                        |              | <i>57,790,000</i>  |           |    |
| 521841              | <u>Belanja Barang Persediaan - Penanganan Pandemi COVID-19</u><br>(KPPN.020-Serang ) |                        |              | 13,240,000         |           | RM |
|                     | - Pengadaan Rapid Tes Insidentil   | 1.0 thn                | 13,240,000   | 13,240,000         |           |    |
| 522192              | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.020-Serang )              |                        |              | 44,550,000         |           | RM |
|                     | - Pengadaan Tes Swab Untuk Kegiatan Insidentil [15 org x 2 kali]                     | 30.0 OK                | 495,000      | 14,850,000         |           |    |
|                     | - Pengadaan Rapid Test Antigen Untuk Kegiatan Insidentil [50 org x 6 kali]           | 300.0 OK               | 99,000       | 29,700,000         |           |    |
| <b>1558.EBA.958</b> | <b>Layanan Hubungan Masyarakat</b>   | <b>1.0 Layanan</b>     |              | <b>310,680,000</b> |           |    |
| <b>051</b>          | <b>Pengelolaan dan Penyediaan Informasi Publik</b>                                   |                        |              | <b>178,365,000</b> |           |    |
| A                   | <i>Penyediaan Informasi Publik</i>   |                        |              | <i>178,365,000</i> |           |    |

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**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022                                |  |   | SD/<br>CP    |
|---------------------|---|---|--|---|--------------|
|                     |   | VOLUME  | HARGA SATUAN   | JUMLAH BIAYA  |              |
| (1)                 | (2)   | (3)   | (4)  | (5)   | (6)          |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- Penggandaan, penjiilidan dan laporan<br>- Konsumsi Makan [15 Org x 15 kgt]<br>- Konsumsi Snack [15 Org x 15 Kgt]<br>- Dokumentasi<br>- Backdrop, banner, leaflet, flyer   | 1.0 Pkt<br>225.0 OK<br>225.0 OK<br>1.0 Thn<br>1.0 Thn | 1,000,000<br>54,000<br>19,000<br>8,940,000<br>45,000,000 | 71,365,000<br>1,000,000<br>12,150,000<br>4,275,000<br>8,940,000<br>45,000,000                 | RM           |
| 521219              | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.020-Serang )<br>- TV Berlangganan [2 Unit x 12 bln]<br>- Iklan<br>- Press Conference   | 24.0 UB<br>1.0 thn<br>1.0 thn                         | 500,000<br>50,000,000<br>45,000,000                      | 107,000,000<br>12,000,000<br>50,000,000<br>45,000,000   | RM           |
| <b>052</b>          | <b>Pelaksanaan Kehumasan</b>  |   |  | <b>132,315,000</b>  |              |
| A                   | TANPA SUB KOMPONEN  |   |  | 132,315,000   |              |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- ATK<br>- Bahan Komputer<br>- Konsumsi Makan [15 Org x 5 kgt]<br>- Konsumsi Snack [15 Org x 5 Kgt]   | 2.0 Pkt<br>2.0 Pkt<br>75.0 OK<br>75.0 OK              | 1,000,000<br>1,000,000<br>54,000<br>19,000               | 9,475,000<br>2,000,000<br>2,000,000<br>4,050,000<br>1,425,000                                 | RM           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )<br>> PENYELENGGARAAN KEHUMASAN ANTAR<br>KABUPATEN<br>- Transport Luar Kota [2 org x 62 kali]<br>- Uang Harian [2 Org x 62 Kali x 1 hari]<br>> PENYELENGGARAAN KEHUMASAN KE PUSAT<br>- Transport [3 org x 4 kali]<br>- Uang Harian [3 org x 1 hari x 4 kali] | 124.0 OK<br>124.0 OH<br>12.0 ok<br>12.0 OH            | 400,000<br>370,000<br>500,000<br>530,000                 | 107,840,000<br>95,480,000<br>49,600,000<br>45,880,000<br>12,360,000<br>6,000,000<br>6,360,000 | 9<br>RM<br>* |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport Dalam Kota [2 org x 50 Kali]  | 100.0 Ok  | 150,000  | 15,000,000  | RM           |
| <b>1558.EBA.959</b> | <b>Layanan Protokoler</b>   | <b>1.0 Layanan</b>                                    |  | <b>161,350,000</b>  |              |
| <b>051</b>          | <b>Koordinasi Keprotokoleran</b>  |   |  | <b>3,250,000</b>  |              |
| A                   | Koordinasi Keprotokoleran   |   |  | 3,250,000   |              |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- Penggandaan/Penjiilidan   | 1.0 Pkt   | 1,000,000  | 1,000,000   | RM           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport Dalam Kota [3 org x 5 kali]   | 15.0 OK   | 150,000  | 2,250,000   | RM           |
| <b>052</b>          | <b>Pelaksanaan Keprotokoleran</b>   |   |  | <b>158,100,000</b>  |              |
| A                   | Pelaksanaan Keprotokoleran  |   |  | 158,100,000   |              |

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**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL             | PERHITUNGAN TAHUN 2022 |               |                       | SD/<br>CP |
|---------------------|---|------------------------|---------------|-----------------------|-----------|
|                     |   | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA          |           |
| (1)                 | (2)   | (3)                    | (4)           | (5)                   | (6)       |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                          |                        |               | 14,600,000            | RM        |
|                     | - Konsumsi Makan [20 org x 10 kali]                                 | 200.0 OK               | 54,000        | 10,800,000            |           |
|                     | - Konsumsi Snack [20 org x 10 kali]                                 | 200.0 OK               | 19,000        | 3,800,000             |           |
| 521219              | <u>Belanja Barang Non Operasional Lainnya</u><br>(KPPN.020-Serang ) |                        |               | 10,000,000            | 9 RM      |
|                     | - VVIP Lounge Bandara   | 1.0 Thn                | 10,000,000    | 10,000,000            | *         |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )         |                        |               | 115,500,000           | 9 RM      |
|                     | - Transport Luar Kota [6 Org x 25 Kgt]                              | 150.0 OK               | 400,000       | 60,000,000            | *         |
|                     | - Uang Harian [6 org x 25 Kgt]                                      | 150.0 OH               | 370,000       | 55,500,000            |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )    |                        |               | 18,000,000            | 9 RM      |
|                     | - Transport Dalam Kota [6 org x 20 Kgt]                             | 120.0 OK               | 150,000       | 18,000,000            | *         |
| <b>1558.EBA.960</b> | <b>Layanan Organisasi dan Tata Kelola Internal</b>                  | <b>1.0 Layanan</b>     |               | <b>7,695,000</b>      |           |
| <b>051</b>          | <b>Fasilitas Ketatalaksanaan dan Kelembagaan</b>                    |                        |               | <b>7,695,000</b>      |           |
| <b>A</b>            | <i>TANPA SUB KOMPONEN</i>   |                        |               | <i>7,695,000</i>      |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                          |                        |               | 2,595,000             | RM        |
|                     | - ATK   | 1.0 PKT                | 1,000,000     | 1,000,000             |           |
|                     | - Konsumsi Snack [15 org x 1 kgt]                                   | 15.0 OK                | 19,000        | 285,000               |           |
|                     | - Konsumsi Makan [15 org x 1 kali x 1 kgt]                          | 15.0 OK                | 54,000        | 810,000               |           |
|                     | - Spanduk   | 1.0 Pkt                | 500,000       | 500,000               |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )                   |                        |               | 3,600,000             | 9 RM      |
|                     | - Narasumber Eksternal (KemenPAN-RB) [2 org x 2 jam x 1 Kgt]        | 4.0 OJ                 | 900,000       | 3,600,000             | *         |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )         |                        |               | 1,500,000             | RM        |
|                     | - Transport Narasumber [3 org x 1 kgt]                              | 3.0 OK                 | 500,000       | 1,500,000             |           |
| <b>1558.EBA.994</b> | <b>Layanan Perkantoran</b>  | <b>1.0 Layanan</b>     |               | <b>14,166,940,000</b> |           |
| <b>001</b>          | <b>Gaji dan Tunjangan</b>   |                        |               | <b>9,375,629,000</b>  |           |
| <b>A</b>            | <i>Pembayaran gaji dan tunjangan</i>                                |                        |               | <i>9,278,336,000</i>  |           |
| 511111              | <u>Belanja Gaji Pokok PNS</u><br>(KPPN.020-Serang )                 |                        |               | 6,079,433,000         | RM        |
|                     | - Belanja Gaji Pokok PNS  | 1.0 THN                | 5,186,321,000 | 5,186,321,000         |           |
|                     | - Belanja Gaji Pokok PNS (gaji ke 13)                               | 1.0 BLN                | 446,556,000   | 446,556,000           |           |
|                     | - Belanja Gaji Pokok PNS (gaji ke 14)                               | 1.0 BLN                | 446,556,000   | 446,556,000           |           |
| 511119              | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.020-Serang )            |                        |               | 98,000                | RM        |
|                     | - Belanja Pembulatan Gaji PNS                                       | 1.0 THN                | 84,000        | 84,000                |           |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 13)                          | 1.0 BLN                | 7,000         | 7,000                 |           |
|                     | - Belanja Pembulatan Gaji PNS (gaji ke 14)                          | 1.0 BLN                | 7,000         | 7,000                 |           |

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**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE     | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL    | PERHITUNGAN TAHUN 2022 |               |               | SD/<br>CP |
|----------|--|------------------------|---------------|---------------|-----------|
|          |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)      | (2)  | (3)                    | (4)           | (5)           | (6)       |
| 511121   | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.020-Serang ) |                        |               | 626,160,000   | RM        |
|          | - Belanja Tunj. Suami/Istri PNS                            | 1.0 THN                | 536,848,000   | 536,848,000   |           |
|          | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)               | 1.0 BLN                | 44,656,000    | 44,656,000    |           |
|          | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)               | 1.0 BLN                | 44,656,000    | 44,656,000    |           |
| 511122   | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.020-Serang )        |                        |               | 119,495,000   | RM        |
|          | - Belanja Tunj. Anak PNS                                   | 1.0 THN                | 102,523,000   | 102,523,000   |           |
|          | - Belanja Tunj. Anak PNS (gaji ke 13)                      | 1.0 BLN                | 8,486,000     | 8,486,000     |           |
|          | - Belanja Tunj. Anak PNS (gaji ke 14)                      | 1.0 BLN                | 8,486,000     | 8,486,000     |           |
| 511123   | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.020-Serang )  |                        |               | 540,145,000   | RM        |
|          | - Belanja Tunjangan Struktural PNS                         | 1.0 THN                | 463,245,000   | 463,245,000   |           |
|          | - Belanja Tunjangan Struktural PNS (gaji ke 13)            | 1.0 BLN                | 38,450,000    | 38,450,000    |           |
|          | - Belanja Tunjangan Struktural PNS (gaji ke 14)            | 1.0 BLN                | 38,450,000    | 38,450,000    |           |
| 511124   | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.020-Serang )  |                        |               | 311,571,000   | RM        |
|          | - Belanja Tunjangan Fungsional PNS                         | 1.0 THN                | 287,604,000   | 287,604,000   |           |
|          | - Belanja Tunjangan Fungsional PNS (gaji ke 13)            | 1.0 BLN                | 23,967,000    | 23,967,000    |           |
| 511125   | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.020-Serang )         |                        |               | 30,266,000    | RM        |
|          | - Belanja Tunjangan PPh PNS                                | 1.0 THN                | 25,920,000    | 25,920,000    |           |
|          | - Belanja Tunjangan PPh PNS (gaji ke 13)                   | 1.0 BLN                | 2,173,000     | 2,173,000     |           |
|          | - Belanja Tunjangan PPh PNS (gaji ke 14)                   | 1.0 BLN                | 2,173,000     | 2,173,000     |           |
| 511126   | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.020-Serang )       |                        |               | 328,318,000   | RM        |
|          | - Belanja Tunj Beras PNS                                   | 1.0 THN                | 328,318,000   | 328,318,000   |           |
| 511129   | <u>Belanja Uang Makan PNS</u><br>(KPPN.020-Serang )        |                        |               | 1,062,600,000 | RM        |
|          | - Belanja Uang Makan PNS                                   | 1.0 THN                | 1,062,600,000 | 1,062,600,000 |           |
| 511151   | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.020-Serang )    |                        |               | 180,250,000   | RM        |
|          | - Belanja Tunjangan Umum PNS                               | 1.0 THN                | 154,500,000   | 154,500,000   |           |
|          | - Belanja Tunjangan Umum PNS (gaji ke 13)                  | 1.0 BLN                | 12,875,000    | 12,875,000    |           |
|          | - Belanja Tunjangan Umum PNS (gaji ke 14)                  | 1.0 BLN                | 12,875,000    | 12,875,000    |           |
| <b>B</b> | <i>Belanja Lembur</i>                                      |                        |               | 97,293,000    |           |

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**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |
|------------|--|------------------------|--------------|----------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)  | (3)                    | (4)          | (5)                  | (6)       |
| 512211     | <u>Belanja Uang Lembur</u><br>(KPPN.020-Serang )                       |                        |              | 97,293,000           | RM        |
|            | - Uang Lembur Gol. II [14 org x 3 jam x 7 kgt]                         | 294.0 OJ               | 17,000       | 4,998,000            |           |
|            | - Uang Lembur Gol. III 95 Org x 3 Jam x 7 kgt                          | 1995.0 OJ              | 20,000       | 39,900,000           |           |
|            | - Uang Lembur Gol. IV 30 Org x 3 Jam x 7 kgt                           | 630.0 OJ               | 25,000       | 15,750,000           |           |
|            | - Uang Makan Lembur Gol. II [14 org x 7 kgt]                           | 98.0 OH                | 35,000       | 3,430,000            |           |
|            | - Uang Makan Lembur Gol. III 95 Org x 7 kgt                            | 665.0 OH               | 37,000       | 24,605,000           |           |
|            | - Uang Makan Lembur Gol. IV 30 Org x 7 kgt                             | 210.0 OH               | 41,000       | 8,610,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                             |                        |              | <b>4,791,311,000</b> |           |
| <b>A</b>   | <i>Kesehatan Pegawai</i>   |                        |              | <i>13,054,000</i>    |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.020-Serang ) |                        |              | 13,054,000           | RM        |
|            | - Obat-obatan Pegawai  | 1.0 Thn                | 13,054,000   | 13,054,000           |           |
| <b>B</b>   | <i>Pakaian Dinas</i>   |                        |              | <i>87,153,000</i>    |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )             |                        |              | 87,153,000           | RM        |
|            | - Pegawai [139 peg x 1 stel]   | 139.0 stel             | 627,000      | 87,153,000           |           |
| <b>C</b>   | <i>Pemeliharaan Gedung</i>   |                        |              | <i>816,867,000</i>   |           |
| 523111     | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.020-Serang )  |                        |              | 816,867,000          | RM        |
|            | - Pemeliharaan Gedung Kantor Bertingkat                                | 2726.0 m2              | 191,500      | 522,029,000          |           |
|            | - Pemeliharaan Gedung Tidak bertingkat (Ex. PKK)                       | 1739.0 m2              | 144,000      | 250,416,000          |           |
|            | - Pemeliharaan Halaman   | 402.0 m2               | 11,000       | 4,422,000            |           |
|            | - Pemeliharaan Rumah Dinas   | 400.0 m2               | 100,000      | 40,000,000           |           |
| <b>D</b>   | <i>Pemeliharaan Peralatan Perkantoran</i>                              |                        |              | <i>386,442,000</i>   |           |
| 523121     | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang )  |                        |              | 375,042,000          | RM        |
|            | - Pemeliharaan Komputer/Laptop   | 187.0 Unit             | 600,000      | 112,200,000          |           |
|            | - Printer  | 101.0 unit             | 690,000      | 69,690,000           |           |
|            | - Pemeliharaan AC  | 50.0 unit              | 610,000      | 30,500,000           |           |
|            | - Mesin foto copy  | 6.0 unit               | 400,000      | 2,400,000            |           |
|            | - Genset   | 3.0 unit               | 7,000,000    | 21,000,000           |           |
|            | - Pompa air  | 3.0 unit               | 5,000,000    | 15,000,000           |           |
|            | - UPS  | 19.0 unit              | 1,000,000    | 19,000,000           |           |
|            | - Infocus  | 7.0 unit               | 700,000      | 4,900,000            |           |
|            | - Scanner  | 37.0 unit              | 400,000      | 14,800,000           |           |
|            | - Mesin Potong   | 1.0 unit               | 1,552,000    | 1,552,000            |           |
|            | - Camera Digital   | 14.0 Unit              | 1,000,000    | 14,000,000           |           |
|            | - Server   | 11.0 unit              | 5,000,000    | 55,000,000           |           |
|            | - Sound System   | 5.0 unit               | 1,000,000    | 5,000,000            |           |
|            | - Perangkat Teleconference   | 1.0 Unit               | 10,000,000   | 10,000,000           |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

Halaman : Z

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                 | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------|---|------------------------|--------------|---------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)    | (2)   | (3)                    | (4)          | (5)           | (6)       |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang ) |                        |              | 11,400,000    | RM        |
|        | - BBM Genset [120 liter x 10 kali]  | 1200.0 liter           | 9,500        | 11,400,000    |           |
| E      | <u>Pemeliharaan Kendaraan</u>   |                        |              | 650,080,000   |           |
| 521119 | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.020-Serang )                         |                        |              | 40,700,000    | RM        |
|        | - Pengurusan STNK Kendaraan Dinas Operasional Roda 4                                    | 17.0 unit              | 2,200,000    | 37,400,000    |           |
|        | - Pengurusan STNK Kendaraan Dinas Operasional Roda 2                                    | 11.0 unit              | 300,000      | 3,300,000     |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang )                   |                        |              | 609,380,000   | RM        |
|        | - Roda 4  | 17.0 unit              | 30,000,000   | 510,000,000   |           |
|        | - Roda 2  | 11.0 unit              | 3,580,000    | 39,380,000    |           |
|        | - Mobil Penyuling BPHN dan Bus Antar Jemput Pegawai                                     | 2.0 Unit               | 30,000,000   | 60,000,000    |           |
| F      | <u>Langganan Daya dan Jasa</u>  |                        |              | 255,200,000   |           |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.020-Serang )                   |                        |              | 12,000,000    | RM        |
|        | - Biaya Pos   | 12.0 bln               | 1,000,000    | 12,000,000    |           |
| 522111 | <u>Belanja Langganan Listrik</u><br>(KPPN.020-Serang )                                  |                        |              | 180,000,000   | RM        |
|        | - Listrik   | 12.0 bulan             | 15,000,000   | 180,000,000   |           |
| 522112 | <u>Belanja Langganan Telepon</u><br>(KPPN.020-Serang )                                  |                        |              | 12,000,000    | RM        |
|        | - Telepon   | 12.0 bulan             | 1,000,000    | 12,000,000    |           |
| 522191 | <u>Belanja Jasa Lainnya</u><br>(KPPN.020-Serang )                                       |                        |              | 51,200,000    | RM        |
|        | - internet  | 1.0 THN                | 51,200,000   | 51,200,000    |           |
| G      | <u>Keperluan Perkantoran</u>  |                        |              | 1,152,135,000 |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )                              |                        |              | 889,285,000   | RM        |
|        | - Keperluan pokok   | 139.0 OT               | 515,000      | 71,585,000    |           |
|        | - Satpam [9 org x 13 bln]   | 117.0 OB               | 2,950,000    | 345,150,000   |           |
|        | - Pengemudi [5 org x 13 bln]  | 65.0 OB                | 2,950,000    | 191,750,000   |           |
|        | - Pramubakti [8 org x 13 bulan]   | 104.0 OB               | 2,700,000    | 280,800,000   |           |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.020-Serang )                  |                        |              | 262,850,000   | RM        |
|        | - ATK   | 1.0 THN                | 172,506,000  | 172,506,000   |           |
|        | - Bahan Komputer  | 1.0 PKT                | 90,344,000   | 90,344,000    |           |
| H      | <u>Konsultasi dan Koordinasi</u>  |                        |              | 31,200,000    |           |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                             |                        |              | 31,200,000    | RM        |
|        | - Uang Harian [5 Org x 1 Hari x 12 Kgt]   | 60.0 OH                | 370,000      | 22,200,000    |           |
|        | - Uang Representatif [5 Org x 12 Kgt]   | 60.0 OK                | 150,000      | 9,000,000     |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                               | PERHITUNGAN TAHUN 2022 |              |               | SD/<br>CP |
|--------------|---|------------------------|--------------|---------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)                    | (4)          | (5)           | (6)       |
| I            | <i>Penanganan COVID-19</i>  |                        |              | 7,200,000     |           |
| 521131       | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u><br>(KPPN.020-Serang ) |                        |              | 7,200,000     | RM        |
|              | - Pembelian lisensi aplikasi meeting  | 1.0 Tahun              | 7,200,000    | 7,200,000     |           |
| J            | <i>Jamuan Tamu Pimpinan</i>   |                        |              | 198,500,000   |           |
| 521111       | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.020-Serang )                            |                        |              | 198,500,000   | RM        |
|              | - Jamuan tamu   | 1.0 thn                | 148,500,000  | 148,500,000   |           |
|              | - Plakat/Cinderamata  | 1.0 thn                | 50,000,000   | 50,000,000    |           |
| K            | <i>Honor Operasional Satker</i>   |                        |              | 137,400,000   |           |
| 521115       | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.020-Serang )                   |                        |              | 137,400,000   | RM        |
|              | - KPA [1 org x 12 bln]  | 12.0 OB                | 2,200,000    | 26,400,000    |           |
|              | - PPK [1 org x 12 bln]  | 12.0 OB                | 2,000,000    | 24,000,000    |           |
|              | - Pejabat penguji SPM [1 org x 12 bln]  | 12.0 OB                | 1,250,000    | 15,000,000    |           |
|              | - Bendahara Pengeluaran [1 org x 12 bln]  | 12.0 OB                | 1,000,000    | 12,000,000    |           |
|              | - Staf PPABP [1 org x 12 bln]   | 12.0 OB                | 500,000      | 6,000,000     |           |
|              | - Honor SAI [9 org x 12 bln]  | 108.0 OB               | 300,000      | 32,400,000    |           |
|              | - honor Staff pengelola keuangan [6 ORG x 12 BLN]                                     | 72.0 OB                | 300,000      | 21,600,000    |           |
| L            | <i>Sewa Operasional Perkantoran</i>   |                        |              | 1,056,080,000 |           |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.020-Serang )   |                        |              | 916,080,000   | RM        |
|              | - Sewa Kendaraan Eselon II [5 unit x 12 bln]  | 60.0 UB                | 13,000,000   | 780,000,000   |           |
|              | - Sewa Kendaraan Operasional [2 Unit x 12 bulan]                                      | 24.0 UB                | 5,670,000    | 136,080,000   |           |
| 523121       | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.020-Serang )                 |                        |              | 140,000,000   | RM        |
|              | - Bahan Bakar Kendaraan Sewa Es II [5 Unit x 1 thn]                                   | 5.0 UT                 | 20,000,000   | 100,000,000   |           |
|              | - Bahan Bakar kendaraan sewa Operasional [2 unit x 1 thn]                             | 2.0 UT                 | 20,000,000   | 40,000,000    |           |
| 1558.EBB     | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u>                               | 29.0 Unit              |              | 1,354,755,000 |           |
| 1558.EBB.951 | Lokasi : KOTA SERANG<br><b>Layanan Sarana Internal</b>                                | 28.0 Unit              |              | 324,684,000   |           |
| 052          | <b>Pengadaan perangkat pengolah data dan komunikasi</b>                               |                        |              | 324,684,000   |           |
| A            | TANPA SUB KOMPONEN  |                        |              | 324,684,000   |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
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**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                   | PERHITUNGAN TAHUN 2022 |              |                      | SD/<br>CP |    |
|---------------------|---|------------------------|--------------|----------------------|-----------|----|
|                     |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |    |
| (1)                 | (2)   | (3)                    | (4)          | (5)                  | (6)       |    |
| 532111              | <u>Belanja Modal Peralatan dan Mesin</u><br>(KPPN.020-Serang )            |                        |              | 324,684,000          | 9         | RM |
|                     | - sound system  | 1.0 PKT                | 25,308,000   | 25,308,000           |           |    |
|                     | - Kamrea Digital  | 1.0 Unit               | 23,365,000   | 23,365,000           |           |    |
|                     | - Printer   | 6.0 Unit               | 3,219,000    | 19,314,000           |           |    |
|                     | - Scanner   | 8.0 Unit               | 5,696,000    | 45,568,000           | *         |    |
|                     | - gimbal elektrik   | 1.0 Unit               | 4,593,000    | 4,593,000            |           |    |
|                     | - AC  | 4.0 unit               | 4,162,500    | 16,650,000           |           |    |
|                     | - televisi  | 3.0 unit               | 11,729,000   | 35,187,000           |           |    |
|                     | - microphone wireless   | 4.0 pkt                | 2,858,250    | 11,433,000           |           |    |
|                     | - laptop  | 7.0 unit               | 11,655,000   | 81,585,000           |           |    |
|                     | - penghancur kertas   | 4.0 unit               | 1,665,000    | 6,660,000            |           |    |
|                     | - infocus   | 2.0 unit               | 5,827,000    | 11,654,000           |           |    |
|                     | - layar infocus   | 2.0 unit               | 2,886,000    | 5,772,000            |           |    |
|                     | - kursi pimiti  | 5.0 unit               | 1,419,000    | 7,095,000            |           |    |
|                     | - meja rapat  | 20.0 unit              | 1,000,000    | 20,000,000           |           |    |
|                     | - kursi kerja   | 10.0 unit              | 1,050,000    | 10,500,000           |           |    |
| <b>1558.EBB.971</b> | <b>Layanan Prasarana Internal</b>   | <b>1.0 Unit</b>        |              | <b>1,030,071,000</b> |           |    |
| <b>051</b>          | <b>Gedung dan Bangunan</b>  |                        |              | <b>1,030,071,000</b> | U         |    |
| A                   | <i>Rehab/renovasi gedung/Bangunan Ex. PKK</i>                             |                        |              | 1,030,071,000        |           |    |
| 533121              | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u><br>(KPPN.020-Serang ) |                        |              | 1,030,071,000        |           | RM |
|                     | - rehab/renov gedung/bangunan ex. PKK                                     | 192.0 m2               | 4,229,000    | 811,968,000          |           |    |
|                     | - biaya perencanaan konstruksi  | 1.0 PKT                | 100,607,000  | 100,607,000          |           |    |
|                     | - biaya pengawasan konstruksi   | 1.0 PKT                | 62,686,000   | 62,686,000           |           |    |
|                     | - biaya pengelolaan kegiatan  | 1.0 PKT                | 54,810,000   | 54,810,000           |           |    |
| <b>1558.EBC</b>     | <b>Layanan Manajemen SDM Internal[Base Line]</b>                          | <b>1664.0 Orang</b>    |              | <b>170,475,000</b>   |           |    |
|                     | Lokasi : KOTA SERANG  |                        |              |                      |           |    |
| <b>1558.EBC.954</b> | <b>Layanan Manajemen SDM</b>  | <b>1664.0 Orang</b>    |              | <b>170,475,000</b>   |           |    |
| <b>051</b>          | <b>Administrasi Kepegawaian</b>   |                        |              | <b>64,580,000</b>    |           |    |
| C                   | <i>Orientasi CPNS</i>   |                        |              | 26,600,000           |           |    |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                                |                        |              | 26,600,000           | 9         | RM |
|                     | - Penggandaan/Penjilidan  | 1.0 Pkt                | 1,700,000    | 1,700,000            | *         |    |
|                     | - ATK   | 1.0 pkt                | 2,000,000    | 2,000,000            |           |    |
|                     | - Spanduk   | 1.0 Okt                | 1,000,000    | 1,000,000            |           |    |
|                     | - konsumsi makan kegiatan [50 org x 1 kgt x 6 hari]                       | 300.0 OK               | 54,000       | 16,200,000           | *         |    |
|                     | - konsumsi snack kegiatan [50 org x 1 kgt x 6 hari]                       | 300.0 OK               | 19,000       | 5,700,000            |           |    |
| D                   | <i>Pengadaan CPNS</i>   |                        |              | 10,590,000           |           |    |

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**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |    |
|------------|--|------------------------|--------------|--------------------|-----------|----|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |    |
| (1)        | (2)  | (3)                    | (4)          | (5)                | (6)       |    |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 5,190,000          | 9         | RM |
|            | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Perlengkapan   | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Penggandaan dan Penjilidan                                     | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Konsumsi rapat (makan) [10 org x 3 kali]                       | 30.0 Ok                | 54,000       | 1,620,000          | *         |    |
|            | - Konsumsi rapat (snack) [10 org x 3 kali]                       | 30.0 OK                | 19,000       | 570,000            | *         |    |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 4,500,000          | 9         | RM |
|            | - Transport Luar Kota [3 org x 3 kali]                           | 9.0 OK                 | 500,000      | 4,500,000          | *         |    |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 900,000            | 9         | RM |
|            | - Transport dalam Kota [2 org x 3 kali]                          | 6.0 OK                 | 150,000      | 900,000            | *         |    |
| <b>E</b>   | <i>Pengadaan Calon Taruna POLTEKIP dan POLTEKIM</i>              |                        |              | 10,590,000         |           |    |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 5,190,000          | 9         | RM |
|            | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Perlengkapan   | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Penggandaan dan Penjilidan                                     | 1.0 Pkt                | 1,000,000    | 1,000,000          | *         |    |
|            | - Konsumsi rapat (makan) [10 org x 3 kali]                       | 30.0 Ok                | 54,000       | 1,620,000          | *         |    |
|            | - Konsumsi rapat (snack) [10 org x 3 kali]                       | 30.0 OK                | 19,000       | 570,000            | *         |    |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 4,500,000          | 9         | RM |
|            | - Transport Luar Kota [3 org x 3 kali]                           | 9.0 OK                 | 500,000      | 4,500,000          | *         |    |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 900,000            | 9         | RM |
|            | - Transport dalam Kota [2 org x 3 kali]                          | 6.0 OK                 | 150,000      | 900,000            | *         |    |
| <b>F</b>   | <i>Pelantikan/Sumpah Jabatan</i>                                 |                        |              | 16,800,000         |           |    |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 4,000,000          |           | RM |
|            | - ATK  | 1.0 PKT                | 1,150,000    | 1,150,000          |           |    |
|            | - konsumsi snack kegiatan 25 org x 6 kgt ) [25 org x 6 keg]      | 150.0 Ok               | 19,000       | 2,850,000          |           |    |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.020-Serang )       |                        |              | 12,800,000         | 9         | RM |
|            | - Honor Rohaniawan [4 org x 8 kali]                              | 32.0 OK                | 400,000      | 12,800,000         | *         |    |
| <b>052</b> | <b>Pembinaan Administrasi dan Pengelolaan Kepegawaian</b>        |                        |              | <b>105,895,000</b> |           |    |
| <b>A</b>   | <i>Pembinaan Kepegawaian dan Bapperjakat Eselon IV /WJP/JF</i>   |                        |              | 12,760,000         |           |    |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 2,000,000          |           | RM |
|            | - ATK  | 1.0 Pkt                | 2,000,000    | 2,000,000          |           |    |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                                     | PERHITUNGAN TAHUN 2022 |              |              | SD/<br>CP |
|--------------|---|------------------------|--------------|--------------|-----------|
|              |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)          | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                                 |                        |              | 10,760,000   | RM        |
|              | > Koordinasi antar Kab/Kota   |                        |              | 4,200,000    |           |
|              | - Transport [1 org x 5 kali]  | 5.0 OK                 | 100,000      | 500,000      |           |
|              | - Uang Harian [2 org x 5 kali x 1 hari]   | 10.0 OH                | 370,000      | 3,700,000    |           |
|              | > Koordinasi ke BKN Regional (Bandung)  |                        |              | 6,560,000    |           |
|              | - Transport [1 org x 2 kali]  | 2.0 OK                 | 600,000      | 1,200,000    |           |
|              | - Uang Harian [2 Org x 2 kali x 2 hari]   | 8.0 OK                 | 370,000      | 2,960,000    |           |
|              | - Penginapan [2 org x 2 kali x 1 hari]  | 4.0 OK                 | 600,000      | 2,400,000    |           |
| B            | <u>Bina Mental Pegawai</u>  |                        |              | 40,200,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.020-Serang )  |                        |              | 13,200,000   | RM        |
|              | - konsumsi senam  | 1.0 THN                | 13,200,000   | 13,200,000   |           |
| 522191       | <u>Belanja Jasa Lainnya</u><br>(KPPN.020-Serang )   |                        |              | 27,000,000   | RM        |
|              | - Honor Instruktur Senam [2 org x 45 kali]  | 90.0 OK                | 300,000      | 27,000,000   |           |
| C            | <i>kegiatan penggalian potensi / pengembangan SDM</i>                                       |                        |              | 52,935,000   |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.020-Serang )  |                        |              | 5,175,000    | RM        |
|              | - ATK   | 1.0 PKT                | 2,990,000    | 2,990,000    |           |
|              | - perlengkapan  | 1.0 PKT                | 2,185,000    | 2,185,000    |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                                 |                        |              | 43,260,000   | RM        |
|              | - transport ke upt luar kota [1 org x 14 UPT]   | 14.0 ok                | 100,000      | 1,400,000    |           |
|              | - uang harian ke upt luar kota [6 org x 1 hari x 14 upt]                                    | 84.0 ok                | 370,000      | 31,080,000   |           |
|              | - uang harian panitia pusat [1 org x 1 hari x 14 upt]                                       | 14.0 ok                | 370,000      | 5,180,000    |           |
|              | - penginapan (gol III/II di tangerang) [2 org x 2 kgt x 2 hari]                             | 8.0 ok                 | 700,000      | 5,600,000    |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )                            |                        |              | 4,500,000    | RM        |
|              | - transport ke upt dalam kota [6 org x 5 upt]   | 30.0 ok                | 150,000      | 4,500,000    |           |
| 1558.EBD     | <u>Layanan Manajemen Kinerja Internal[Base Line]</u>  | 4.0 Dokumen            |              | 709,595,000  |           |
|              | Lokasi : KOTA SERANG  |                        |              |              |           |
| 1558.EBD.952 | <u>Layanan Perencanaan dan Penganggaran</u>   | 1.0 Dokumen            |              | 170,420,000  |           |
| 051          | <u>Penelitian Pagu</u>  |                        |              | 29,860,000   |           |
| A            | <i>Supervisi Pagu Indikatif dan Hasil RKA-KL pagu Anggaran di lingkungan Kantor Wilayah</i> |                        |              | 29,860,000   |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022 |              |                   | SD/<br>CP |
|------------|---|------------------------|--------------|-------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)        | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )  |                        |              | 11,440,000        |           |
|            | - ATK   | 2.0 Pkt                | 1,000,000    | 2,000,000         |           |
|            | - Bahan komputer  | 2.0 Pkt                | 1,000,000    | 2,000,000         |           |
|            | - Konsumsi Snack Panitia dan Peserta Kegiatan   |                        | 19,000       | 2,660,000         |           |
|            | - Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [35 org x 2 kgt x 2 kali]                                | 140.0 OK               |              |                   |           |
|            | - Konsumsi Makan Panitia dan Peserta Kegiatan   |                        | 54,000       | 3,780,000         |           |
|            | - Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [35 org x 2 kgt x 1 kali]                                | 70.0 OK                |              |                   |           |
|            | - Spanduk   | 2.0 pkt                | 500,000      | 1,000,000         |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )   |                        |              | 15,120,000        | 9         |
|            | - Transport luar kota tim kanwil Kegiatan Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [8 org x 2 kgt]  | 16.0 OK                | 400,000      | 6,400,000         | *         |
|            | - Transport PP satker luar kota Kegiatan Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [7 org x 2 kgt]   | 14.0 OK                | 200,000      | 2,800,000         | *         |
|            | - Uang Harian tim kanwil Kegiatan Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [8 org x 2 kgt x 1 hari] | 16.0 OH                | 370,000      | 5,920,000         | *         |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )  |                        |              | 3,300,000         |           |
|            | - Transport lokal peserta PP Kegiatan Supervisi Pagu Indikatif dan Hasil RKA-K/L Pagu Anggaran [11 org x 2 kgt]     | 22.0 OK                | 150,000      | 3,300,000         |           |
| <b>052</b> | <b>Penyusunan Disbursement Plan</b>   |                        |              | <b>15,930,000</b> |           |
| A          | <i>Penyusunan Usulan Disbursement Plan, Procurement Plan dan Kalender Kerja Pagu Alokasi Anggaran TA 2023</i>       |                        |              | 15,930,000        |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )  |                        |              | 6,720,000         |           |
|            | - Penggandaan/Penjilidan  | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - ATK   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Bahan komputer  | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Spanduk   | 1.0 Pkt                | 500,000      | 500,000           |           |
|            | - Konsumsi Makan Panitia dan Peserta Kegiatan [35 org x 1 kgt]  | 35.0 OK                | 54,000       | 1,890,000         |           |
|            | - Konsumsi Snack Panitia dan Peserta Kegiatan [35 org x 1 kgt x 2 kali]   | 70.0 OK                | 19,000       | 1,330,000         |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )   |                        |              | 7,560,000         | 9         |
|            | - Transport PP satker luar kota [7 org x 1 kgt]   | 7.0 OK                 | 200,000      | 1,400,000         | *         |
|            | - Transport Luar Kota Tim Kanwil Kegiatan Penyusunan Disbursement Plan [8 org x 1 kali]                             | 8.0 OK                 | 400,000      | 3,200,000         | *         |
|            | - Uang Harian Transport Luar Kota Tim Kanwil Kegiatan Penyusunan Disbursement Plan [8 org x 1 kgt x 1 hari]         | 8.0 OH                 | 370,000      | 2,960,000         | *         |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )  |                        |              | 1,650,000         |           |
|            | - Transport lokal peserta PP [11 org x 1 kgt]   | 11.0 OK                | 150,000      | 1,650,000         |           |
| <b>053</b> | <b>Analisa Kebutuhan</b>  |                        |              | <b>34,850,000</b> |           |
| A          | <i>Analisa kebutuhan sarana prasarana Kantor Wilayah dan UPT</i>  |                        |              | 24,460,000        |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2022 |              |                   | SD/<br>CP |
|------------|--|------------------------|--------------|-------------------|-----------|
|            |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)        | (2)  | (3)                    | (4)          | (5)               | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 3,070,000         | RM        |
|            | - Spanduk  | 1.0 Pkt                | 500,000      | 500,000           |           |
|            | - Konsumsi Snack [15 org x 2 kgt]                                | 30.0 OK                | 19,000       | 570,000           |           |
|            | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Bahan komputer   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
| 521213     | <u>Belanja Honor Output Kegiatan</u><br>(KPPN.020-Serang )       |                        |              | 13,800,000        | 9 RM      |
|            | - Ketua [1 org x 4 bln]  | 4.0 OB                 | 400,000      | 1,600,000         | *         |
|            | - Wakil Ketua [1 org x 4 bln]                                    | 4.0 OB                 | 350,000      | 1,400,000         | *         |
|            | - Sekretaris [1 org x 4 bln]                                     | 4.0 OB                 | 300,000      | 1,200,000         | *         |
|            | - Anggota [8 org x 4 bln]  | 32.0 OB                | 300,000      | 9,600,000         | *         |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )                |                        |              | 3,600,000         | 9 RM      |
|            | - Honor Narasumber Eksternal (PU,BPKP,Praktisi) [2 org x 2 jam]  | 4.0 OJ                 | 900,000      | 3,600,000         | *         |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 3,090,000         | RM        |
|            | - Transport Luar Kota [3 org x 1 kali]                           | 3.0 OK                 | 500,000      | 1,500,000         |           |
|            | - Uang Harian Luar Kota [3 org x 1 kali x 1 hari]                | 3.0 OH                 | 530,000      | 1,590,000         |           |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 900,000           | RM        |
|            | - Transport Dalam Kota [2 org x 2 kali]                          | 4.0 OK                 | 150,000      | 600,000           |           |
|            | - Transport Narasumber [2 org x 1 kali]                          | 2.0 OK                 | 150,000      | 300,000           |           |
| <b>B</b>   | <i>Analisa Kebutuhan Anggaran</i>                                |                        |              | <b>10,390,000</b> |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 3,760,000         | RM        |
|            | - Penggandaan/Penjilidan   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Bahan komputer   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Konsumsi Snack Kegiatan [10 org x 2 kali x 2 kgt]              | 40.0 OK                | 19,000       | 760,000           |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 6,180,000         | RM        |
|            | - Transport Luar Kota [3 org x 2 kali]                           | 6.0 OK                 | 500,000      | 3,000,000         |           |
|            | - Uang Harian Luar Kota [3 org x 2 kali x 1 hari]                | 6.0 OH                 | 530,000      | 3,180,000         |           |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 450,000           | RM        |
|            | - Transport dalam kota [3 org x 1 kgt]                           | 3.0 OK                 | 150,000      | 450,000           |           |
| <b>054</b> | <b>Koordinasi dan Konsultasi Capaian Kinerja Kanwil</b>          |                        |              | <b>89,780,000</b> |           |
| <b>A</b>   | <i>Rapat Koordinasi Evaluasi dan Capaian Kinerja</i>             |                        |              | <b>30,080,000</b> |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022   |   |   | SD/<br>CP |
|--------------|---|--|---|---|-----------|
|              |   | VOLUME   | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)          | (2)   | (3)  | (4)   | (5)   | (6)       |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- Spanduk<br>- ATK<br>- Bahan komputer<br>- Konsumsi Snack [90 org x 2 Kali x 1 Kgt]<br>- Konsumsi Makan [90 org x 1 KGT]   | 1.0 pkt<br>1.0 Pkt<br>1.0 Pkt<br>180.0 OK<br>90.0 OK                     | 500,000<br>1,000,000<br>1,000,000<br>19,000<br>54,000                     | 10,780,000<br>500,000<br>1,000,000<br>1,000,000<br>3,420,000<br>4,860,000   | RM        |
| 522151       | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )<br>- Narasumber Eksternal Kumham (DJA/DJPB, Bappenas) [2 org x 3 jam]   | 6.0 OJ   | 1,000,000   | 6,000,000   | 9 RM      |
| 522192       | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.020-Serang )<br>- Rapid test (Antigen) [90 org x 1 kgt]  | 90.0 OK  | 99,000  | 8,910,000<br>8,910,000  | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )<br>- Transport Narasumber [2 org x 1 kgt]<br>- Transport Luar Kota [3 org x 1 kali]<br>- Uang Harian [3 org x 1 kali]   | 2.0 OK<br>3.0 OK<br>3.0 OH   | 500,000<br>500,000<br>530,000   | 4,090,000<br>1,000,000<br>1,500,000<br>1,590,000  | RM        |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport dalam kota  | 2.0 OK   | 150,000   | 300,000   | RM        |
| B            | <i>Koordinasi, Konsultasi dan Penyusunan Rencana Kerja dan Anggaran</i>   |  |   | 59,700,000  |           |
| 521211       | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- Penggandaan/Penjilidan  | 1.0 Pkt  | 1,000,000   | 1,000,000   | RM        |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )<br>> PERJALANAN KE PUSAT<br>- Transport [3 org x 5 kgt]<br>- Uang harian [3 org x 5 kgt]<br>> RAKOR DI PUSAT<br>- Transport<br>- Penginapan [5 org x 1 kgt x 4 hari]<br>- Uang Harian [5 org x 1 kgt x 5 hari]<br>> PERJALANAN KAB/KOTA<br>- Transport [3 org x 5 kgt]<br>- Uang Harian [3 org x 5 kgt] | 15.0 OK<br>15.0 OH<br>5.0 OK<br>20.0 OH<br>25.0 OH<br>15.0 OK<br>15.0 OH | 500,000<br>530,000<br>500,000<br>730,000<br>530,000<br>400,000<br>370,000 | 57,350,000<br>15,450,000<br>7,500,000<br>7,950,000<br>30,350,000<br>2,500,000<br>14,600,000<br>13,250,000<br>11,550,000<br>6,000,000<br>5,550,000 | 9 RM      |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport Koordinasi [3 org x 3 kali]   | 9.0 ok   | 150,000   | 1,350,000   | RM        |
| 1558.EBD.953 | <b>Layanan Pemantauan dan Evaluasi</b>  | <b>1.0 Dokumen</b>   |   | <b>160,535,000</b>  |           |
| 051          | <b>Pelaksanaan Pemantauan dan Evaluasi Kinerja</b>  |  |   | <b>156,250,000</b>  |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                    | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| A                   | <i>Monitoring dan Evaluasi Kinerja Program dan Kegiatan Kanwil TA 2022</i> |                        |              | 140,360,000        |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                                 |                        |              | 2,000,000          | RM        |
|                     | - Penggandaan/penjilidan   | 2.0 pkt                | 1,000,000    | 2,000,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                |                        |              | 129,360,000        | 9 RM      |
|                     | - Transport ke UPT luar kota [6 org x 14 UPT x 2 kgt]                      | 168.0 OK               | 400,000      | 67,200,000         | *         |
|                     | - Uang harian ke UPT luar Kota [6 org x 14 UPT x 1 hr x 2 kgt]             | 168.0 OH               | 370,000      | 62,160,000         | *         |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )           |                        |              | 9,000,000          | 9 RM      |
|                     | - Transport ke UPT dalam kota [6 org x 5 kgt x 2 kgt]                      | 60.0 OK                | 150,000      | 9,000,000          | *         |
| B                   | <i>Penyusunan LAKIP Satuan Kerja</i>                                       |                        |              | 15,890,000         |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                                 |                        |              | 4,190,000          | RM        |
|                     | - Penggandaan/Penjilidan   | 1.0 Pkt                | 1,000,000    | 1,000,000          |           |
|                     | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000          |           |
|                     | - Konsumsi Snack [15 org x 2 kgt]  | 30.0 OK                | 19,000       | 570,000            |           |
|                     | - Konsumsi Makan [15 org x 2 kgt]  | 30.0 OK                | 54,000       | 1,620,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )                |                        |              | 10,800,000         | RM        |
|                     | > Koordinasi ke Pusat  |                        |              | 6,180,000          |           |
|                     | - Transport [3 org x 2 kgt]  | 6.0 OK                 | 500,000      | 3,000,000          |           |
|                     | - Uang Harian [3 org x 2 kgt]  | 6.0 OH                 | 530,000      | 3,180,000          |           |
|                     | > Koordinasi Kab./Kota   |                        |              | 4,620,000          |           |
|                     | - Transport [3 org x 2 kgt]  | 6.0 OK                 | 400,000      | 2,400,000          |           |
|                     | - Uang Harian [3 org x 2 kgt]  | 6.0 OH                 | 370,000      | 2,220,000          |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )           |                        |              | 900,000            | RM        |
|                     | - Transport [3 org x 2 kgt]  | 6.0 OK                 | 150,000      | 900,000            |           |
| <b>052</b>          | <b>Rekomendasi Kinerja Program dan Kegiatan</b>                            |                        |              | <b>4,285,000</b>   |           |
| A                   | <i>TANPA SUB KOMPONEN</i>  |                        |              | 4,285,000          |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                                 |                        |              | 4,285,000          | RM        |
|                     | - ATK  | 1.0 Pkt                | 1,000,000    | 1,000,000          |           |
|                     | - Konsumsi Snack [15 org x 3 kgt]  | 45.0 OK                | 19,000       | 855,000            |           |
|                     | - Konsumsi Makan [15 org x 3 kgt]  | 45.0 OK                | 54,000       | 2,430,000          |           |
| <b>1558.EBD.955</b> | <b>Layanan Manajemen Keuangan</b>  | <b>1.0 Dokumen</b>     |              | <b>101,520,000</b> |           |
| <b>051</b>          | <b>Pembinaan dan Pengelolaan Laporan Keuangan</b>                          |                        |              | <b>86,360,000</b>  |           |
| A                   | <i>Penyusunan Laporan Keuangan</i>   |                        |              | 86,360,000         |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                 | PERHITUNGAN TAHUN 2022 |              |                   | SD/<br>CP |
|------------|---|------------------------|--------------|-------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA      |           |
| (1)        | (2)   | (3)                    | (4)          | (5)               | (6)       |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                              |                        |              | 14,120,000        | RM        |
|            | - Spanduk   | 2.0 Pkt                | 500,000      | 1,000,000         |           |
|            | - ATK   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Penggandaan, Penjilidan, dan Laporan                                  | 1.0 pkt                | 1,000,000    | 1,000,000         |           |
|            | - Bahan Komputer  | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
|            | - Konsumsi Makan Rekon Wilayah [55 Org x 1 kali x 2 Kgt]                | 110.0 OK               | 54,000       | 5,940,000         |           |
|            | - Konsumsi Snack Rekon Wilayah [55 Org x 2 Kali x 2 Kgt]                | 220.0 OK               | 19,000       | 4,180,000         |           |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )                       |                        |              | 10,800,000        | 9 RM      |
|            | - Narasumber ( KPKNL, DJPB, BPKP) [3 org x 2 jam x 2 kgt]               | 12.0 OJ                | 900,000      | 10,800,000        | *         |
| 522192     | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u><br>(KPPN.020-Serang ) |                        |              | 10,890,000        | RM        |
|            | - Rapid Tes (antigen) [55 Org x 2 Kgt]                                  | 110.0 OK               | 99,000       | 10,890,000        |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )             |                        |              | 45,750,000        | RM        |
|            | > REKON TINGKAT WILAYAH DI KANTOR WILAYAH                               |                        |              | 12,200,000        |           |
|            | - Transport Narasumber  | 2.0 OK                 | 500,000      | 1,000,000         |           |
|            | - Transport Peserta [2 org x 2 Kgt x 14 UPT]                            | 56.0 OK                | 200,000      | 11,200,000        |           |
|            | > KOORDINASI KE PUSAT   |                        |              | 9,270,000         |           |
|            | - Transport [3 org x 3 kgt]   | 9.0 OK                 | 500,000      | 4,500,000         |           |
|            | - Uang Harian [3 Org x 3 Kgt]   | 9.0 OK                 | 530,000      | 4,770,000         |           |
|            | > REKON KE PUSAT  |                        |              | 24,280,000        |           |
|            | - Transport [2 Org x 2 Kgt]   | 4.0 OK                 | 500,000      | 2,000,000         |           |
|            | - Uang Harian [2 org x 2 Kgt x 5 Hari]                                  | 20.0 OH                | 530,000      | 10,600,000        |           |
|            | - Penginapan [2 Org x 2 Kgt x 4 Hari]                                   | 16.0 OK                | 730,000      | 11,680,000        |           |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )        |                        |              | 4,800,000         | 9 RM      |
|            | - Transport dalam Kota [2 org x 3 kali]                                 | 6.0 OK                 | 150,000      | 900,000           | *         |
|            | - Transport Narasumber [3 Org x 2 kgt]                                  | 6.0 OK                 | 150,000      | 900,000           | *         |
|            | - Transport Peserta Rekon dala kota [2 org x 2 Kgt x 5 UPT]             | 20.0 OK                | 150,000      | 3,000,000         | *         |
| <b>052</b> | <b>Pembinaan dan Pengelolaan Perbendaharaan</b>                         |                        |              | <b>15,160,000</b> |           |
| A          | <i>Pengelolaan Perbendaharaan</i>                                       |                        |              | <i>15,160,000</i> |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                              |                        |              | 1,000,000         | RM        |
|            | - ATK   | 1.0 Pkt                | 1,000,000    | 1,000,000         |           |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )             |                        |              | 12,360,000        | 9 RM      |
|            | - Transport [3 org x 4 Kgt]   | 12.0 OK                | 500,000      | 6,000,000         | *         |
|            | - Uang Harian [3 org x 4 Kgt]   | 12.0 OK                | 530,000      | 6,360,000         |           |



**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE                | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL          | PERHITUNGAN TAHUN 2022 |              |                    | SD/<br>CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
|                     |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA       |           |
| (1)                 | (2)  | (3)                    | (4)          | (5)                | (6)       |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 1,800,000          |           |
|                     | - Transport [3 org x 4 kgt]                                      | 12.0 OK                | 150,000      | 1,800,000          |           |
| <b>1558.EBD.961</b> | <b>Layanan Reformasi Kinerja</b>                                 | <b>1.0 Dokumen</b>     |              | <b>277,120,000</b> |           |
| <b>051</b>          | <b>Pelaksanaan Reformasi Birokrasi</b>                           |                        |              | <b>68,370,000</b>  |           |
| A                   | <i>Pelaksanaan Reformasi Birokrasi</i>                           |                        |              | <i>68,370,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 43,950,000         | RM        |
|                     | - ATK  | 3.0 PKT                | 1,000,000    | 3,000,000          |           |
|                     | - spanduk  | 1.0 PKT                | 30,000,000   | 30,000,000         |           |
|                     | - Konsumsi Makan [50 Org x 3 kgt]                                | 150.0 OK               | 54,000       | 8,100,000          |           |
|                     | - Konsumsi Snack [50 Org x 3 Kgt]                                | 150.0 OK               | 19,000       | 2,850,000          |           |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 22,770,000         | RM        |
|                     | - Transport  | 9.0 OK                 | 500,000      | 4,500,000          |           |
|                     | - Uang Harian  | 9.0 OH                 | 530,000      | 4,770,000          |           |
|                     | - Transport Narasumber   | 9.0 OK                 | 500,000      | 4,500,000          |           |
|                     | - Penginapan Narasumber [3 Org x 3 Kgt]                          | 9.0 OK                 | 1,000,000    | 9,000,000          |           |
| 524113              | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang ) |                        |              | 1,650,000          | RM        |
|                     | - Transport Narasumber   | 2.0 OK                 | 150,000      | 300,000            |           |
|                     | - Transport Dalam Kota   | 9.0 OK                 | 150,000      | 1,350,000          |           |
| <b>052</b>          | <b>Sistem Pengendalian Instansi Pemerintah (SPIP)</b>            |                        |              | <b>40,160,000</b>  |           |
| A                   | <i>Penguatan Sistem Pengendalian Intern Pemerintah</i>           |                        |              | <i>40,160,000</i>  |           |
| 521211              | <u>Belanja Bahan</u><br>(KPPN.020-Serang )                       |                        |              | 2,640,000          | RM        |
|                     | - Spanduk  | 1.0 pkt                | 500,000      | 500,000            |           |
|                     | - ATK  | 1.0 PKT                | 1,000,000    | 1,000,000          |           |
|                     | - Konsumsi Snack [15 Org x 2 Kgt x 2 Kali]                       | 60.0 Ok                | 19,000       | 1,140,000          |           |
| 522151              | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )                |                        |              | 6,000,000          | 9 RM      |
|                     | - Narasumber Eksternal Kemenkumham (BPKP) [2 Org x 3 Jam]        | 6.0 OJ                 | 1,000,000    | 6,000,000          | *         |
| 524111              | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )      |                        |              | 29,720,000         | 9 RM      |
|                     | - Transport Narasumber [2 Org x 2 Kgt]                           | 4.0 OK                 | 500,000      | 2,000,000          |           |
|                     | > Kegiatan Pendampingan MR satker (Tarja Kakanwil)               |                        |              | 13,860,000         |           |
|                     | - Transport Luar Kota [3 org x 3 UPT x 2 Kgt]                    | 18.0 OK                | 400,000      | 7,200,000          | *         |
|                     | - Uang Harian Luar Kota [3 org x 3 UPT x 2 Kgt]                  | 18.0 OH                | 370,000      | 6,660,000          | *         |
|                     | > Monitoring Pendampingan MR (Tarja Kakanwil)                    |                        |              | 13,860,000         |           |
|                     | - Transport [3 Org x 6 UPT]                                      | 18.0 OK                | 400,000      | 7,200,000          |           |
|                     | - Uang Harian [3 org x 6 UPT x 1 hari]                           | 18.0 OH                | 370,000      | 6,660,000          |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

| KODE       | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL   | PERHITUNGAN TAHUN 2022                  |  |  | SD/<br>CP |
|------------|---|---|--|--|-----------|
|            |   | VOLUME                                  | HARGA SATUAN                               | JUMLAH BIAYA   |           |
| (1)        | (2)   | (3)                                     | (4)  | (5)  | (6)       |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport dalam kota Pendampingan MR - SPIP [3 org x 2 UPT x 2 Kgt]   | 12.0 OK                                 | 150,000                                    | 1,800,000<br>1,800,000   | RM        |
| <b>053</b> | <b>Pembentukan Satker WBK/WBBM</b>  |   |  | <b>147,960,000</b>   |           |
| A          | <i>TANPA SUB KOMPONEN</i>   |   |  | <i>147,960,000</i>   |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- ATK<br>- Konsumsi Makan [50 org x 5 Kgt]<br>- Konsumsi Snack [50 Org x 5 Kgt]   | 5.0 Pkt<br>250.0 OK<br>250.0 Ok         | 1,000,000<br>54,000<br>19,000              | 23,250,000<br>5,000,000<br>13,500,000<br>4,750,000             | RM        |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )<br>- Narasumber Eksternal Kemenkumham untuk WBK/WBBM dan RB (KemenPAN RB/Ombudsman/KPK) [6 Org x 2 Jam x 8 Kgt]   | 96.0 OJ                                 | 1,000,000                                  | 96,000,000<br>96,000,000                                       | 9<br>*    |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )<br>- Transport [3 org x 6 kgt]<br>- Uang Harian [3 Org x 6 Kgt]<br>- Transport Narasumber [3 Org x 5 kgt]<br>- Penginapan narasumber [2 Org x 3 Kgt x 1 hari] | 18.0 OK<br>18.0 OH<br>15.0 OK<br>6.0 OH | 400,000<br>370,000<br>500,000<br>1,000,000 | 27,360,000<br>7,200,000<br>6,660,000<br>7,500,000<br>6,000,000 | RM        |
| 524113     | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.020-Serang )<br>- Transport Narasumber<br>- Transport Dalam Kota  | 3.0 OK<br>6.0 OK                        | 150,000<br>150,000                         | 1,350,000<br>450,000<br>900,000                                | RM        |
| <b>054</b> | <b>Unit Pemberantasan Pungli dan Gratifikasi</b>  |   |  | <b>20,630,000</b>  |           |
| A          | <i>Unit Pemberantasan Pungli dan Gratifikasi</i>  |   |  | <i>20,630,000</i>  |           |
| 521211     | <u>Belanja Bahan</u><br>(KPPN.020-Serang )<br>- ATK<br>- Konsumsi Snack [50 org x 1 kgt x 1 hari x 1 kali]<br>- Konsumsi Makan [50 org x 1 kgt x 1 hari x 1 kali]   | 1.0 PKT<br>50.0 OK<br>50.0 OK           | 1,000,000<br>54,000<br>19,000              | 4,650,000<br>1,000,000<br>2,700,000<br>950,000                 | RM        |
| 522151     | <u>Belanja Jasa Profesi</u><br>(KPPN.020-Serang )<br>- Narasumber Eksternal Kemenkumham (POLDA/Tim Saber Pungli Pusat)  | 6.0 OJ                                  | 1,000,000                                  | 6,000,000<br>6,000,000   | 9<br>*    |
| 524111     | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.020-Serang )<br>- Transport Koordinasi [3 Org x 2 kali]<br>- Uang Harian Koordinasi [3 Org x 2 kali]<br>- Transport Narasumber<br>- Penginapan Narasumber                  | 6.0 OK<br>6.0 OH<br>3.0 OK<br>2.0 OH    | 500,000<br>530,000<br>500,000<br>850,000   | 9,380,000<br>3,000,000<br>3,180,000<br>1,500,000<br>1,700,000  | RM        |

**RINCIAN KERTAS KERJA SATKER T.A. 2022**

**KEMEN/LEMB** (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI  
**UNIT ORG** (01) Sekretariat Jenderal  
**UNIT KERJA** (648999) KANWIL KEMENTERIAN HUKUM DAN HAM PROPINSI BANTEN  
**ALOKASI** Rp. 17,039,570,000

Halaman : 19

| KODE<br>(1) | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL<br>(2)           | PERHITUNGAN TAHUN 2022 |                     |                     | SD/<br>CP<br>(6) |
|-------------|--|------------------------|---------------------|---------------------|------------------|
|             |  | VOLUME<br>(3)          | HARGA SATUAN<br>(4) | JUMLAH BIAYA<br>(5) |                  |
| 524113      | Belanja Perjalanan Dinas Dalam Kota<br>(KPPN.020-Serang )<br>- Transport | 4.0 OK                 | 150,000             | 600,000<br>600,000  | RM               |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

Serang, 22 Juni 2022

**TEJO HARWANTO**  
 NIP 196603291990031001