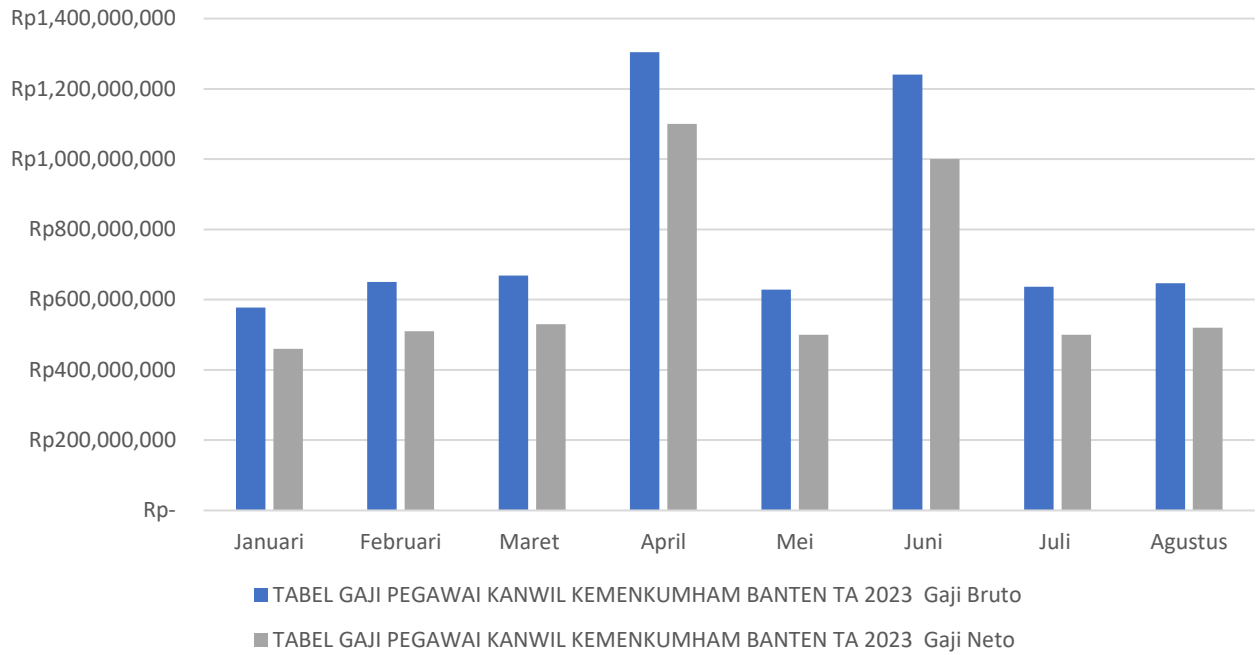


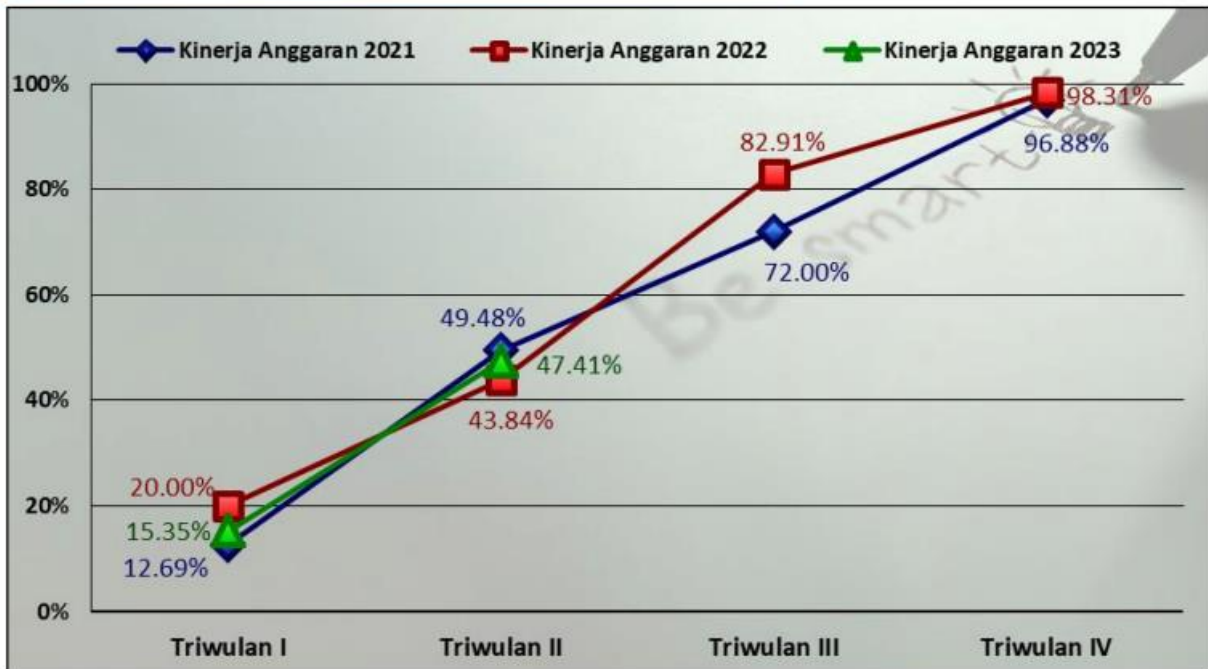
### TABEL GAJI PEGAWAI KANWIL KEMENKUMHAM BANTEN TA 2023



DASHBOARD CAPAIAN PERJANJIAN KINERJA TA. 2023						
NO	UNIT KERJA/SATUAN KERJA/PROGRAM	CAPAIAN KINERJA			PERFORMANCE	EFISIENSI SUMBER DAYA
		INDIKATOR KINERJA	REALISASI ANGGARAN	KINERJA ANGGARAN		
A	B	C	D	E	F	G
I	<b>Kantor Wilayah Banten (28 DIPA)</b>	<b>88.17%</b>	<b>48.59%</b>	<b>72.58%</b>	<b>69.78%</b>	<b>39.58%</b>
1	<u>Setjen - Dukungan Manajemen</u>	120,00%	50,86%	85,54%	85,47%	69,14%
2	<u>Administrasi Hukum Umum</u>	67,01%	57,14%	75,37%	66,51%	9,87%
3	<u>Kekayaan Intelektual</u>	116,00%	62,57%	75,76%	84,78%	53,43%
4	<u>Peraturan Perundang-undangan</u>	110,00%	54,81%	65,51%	76,77%	55,19%
5	<u>Badan Pembinaan Hukum Nasional</u>	67,26%	61,16%	55,12%	61,18%	6,11%
6	<u>Hak Asasi Manusia</u>	38,33%	62,11%	53,79%	51,41%	-23,77%
7	<u>Badan Penelitian dan Pengembangan Hukum dan HAM</u>	110,00%	68,55%	75,51%	84,69%	41,45%
8	<u>Imigrasi</u>	60,00%	58,49%	54,84%	57,78%	1,51%
9	<u>Pemasarakatan</u>	104,93%	47,03%	78,02%	76,66%	57,90%



## CAPAIAN REALISASI ANGGARAN (YoY)



## CAPAIAN INDIKATOR KINERJA (YoY)

